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Operating Framework and PCT Resource Allocations for 2008/09

Dear colleague,

I am pleased to enclose a copy of the Operating Framework for 2008/09 and at the same time confirm the PCT Resource Allocations for the year.

This Operating Framework marks the first year of a new planning period and as such opens a new chapter in the journey to transform the NHS. The financial stability we have now achieved – coupled with our CSR settlement – allows us to set out a truly ambitious programme for the NHS going forward. But this document is about more than making improvements in services, its also about improving how we do business – listening to our patients, public and staff to inform our priorities.

The new Comprehensive Spending Review allows us to give PCTs an above inflation increase of 5.5% – equivalent to a £3.8 billion increase in revenue allocations. Details of the allocations for individual PCTs are set out in the attached table. This, coupled with the devolving of a further £1.7bn of central budgets means that more money than ever before will now be in the control of local PCTs.

The conditions are now absolutely right for developing a framework within which PCTs, in conjunction with their local communities, can set more of their own ambitions rather than having them mainly set by the centre: this Operating Framework is the beginning of that journey.

The priorities we have set out for 2008-09 will be delivered in the 60th anniversary year of the NHS. As well as continuing to provide better quality services to today's patients, this year we must continue to drive forward reform, so that the NHS is fit for the patients, public and staff of the 21st century.

The Operating Framework, accompanying documents and podcast are all available at www.dh.gov.uk/operatingframework

Yours sincerely

David Nicholson
NHS Chief Executive

2008-09 PCT RECURRENT REVENUE ALLOCATIONS

PCT	2007-08 recurrent allocation £000s	2008-09 recurrent increase £000s	2008-09 recurrent allocation £000s
North East			
County Durham PCT	784,201	42,833	827,034
Darlington PCT	147,509	8,057	155,566
Gateshead PCT	313,317	17,113	330,431
Hartlepool PCT	144,243	7,879	152,122
Middlesbrough PCT	228,340	12,472	240,812
Newcastle PCT	417,413	22,799	440,212
North Tees Teaching PCT	253,743	13,859	267,603
North Tyneside PCT	298,390	16,298	314,688
Northumberland Care Trust	434,542	23,735	458,277
Redcar and Cleveland PCT	206,163	11,261	217,424
South Tyneside PCT	243,791	13,316	257,107
Sunderland Teaching PCT	449,010	24,525	473,535
North West			
Ashton, Leigh and Wigan PCT	449,115	24,531	473,646
Blackburn with Darwen PCT	227,152	12,407	239,559
Blackpool PCT	232,537	12,701	245,239
Bolton PCT	388,481	21,219	409,700
Bury PCT	247,864	13,538	261,403
Central and Eastern Cheshire PCT	571,132	31,195	602,327
Central Lancashire PCT	607,500	33,182	640,682
Cumbria Teaching PCT	689,160	37,642	726,801
East Lancashire Teaching PCT	553,338	30,223	583,561
Halton and St Helens PCT	474,176	25,899	500,076
Heywood, Middleton and Rochdale PCT	316,327	17,278	333,605
Knowsley PCT	268,697	14,676	283,374
Liverpool PCT	803,354	43,879	847,234
Manchester PCT	815,430	44,539	859,969
North Lancashire Teaching PCT	456,349	24,926	481,275
Oldham PCT	332,588	18,166	350,754
Salford PCT	374,615	20,461	395,076
Sefton PCT	424,393	23,180	447,574
Stockport PCT	379,343	20,720	400,063
Tameside and Glossop PCT	337,310	18,424	355,733
Trafford PCT	299,535	16,361	315,896
Warrington PCT	259,050	14,149	273,199
Western Cheshire PCT	332,116	18,140	350,256
Wirral PCT	500,617	27,344	527,960
Yorkshire and Humber			
Barnsley PCT	353,531	19,310	372,841
Bradford and Airedale PCT	713,986	38,998	752,984
Calderdale PCT	275,396	15,042	290,438
Doncaster PCT	439,103	23,984	463,087
East Riding Of Yorkshire PCT	380,204	20,767	400,971
Hull Teaching PCT	401,457	21,928	423,384
Kirklees PCT	527,512	28,813	556,324
Leeds PCT	1,032,366	56,388	1,088,754
North East Lincolnshire Care Trust Plus	229,114	12,514	241,629
North Lincolnshire PCT	208,972	11,414	220,386
North Yorkshire and York PCT	947,379	51,746	999,125
Rotherham PCT	361,022	19,719	380,741

Sheffield PCT	783,833	42,813	826,646
Wakefield District PCT	489,186	26,719	515,905
East Midlands			
Bassetlaw PCT	144,874	7,913	152,787
Derby City PCT	361,115	19,724	380,839
Derbyshire County PCT	922,913	50,410	973,323
Leicester City PCT	424,964	23,212	448,176
Leicestershire County and Rutland PCT	730,485	39,899	770,384
Lincolnshire Teaching PCT	922,602	50,393	972,995
Northamptonshire Teaching PCT	817,249	44,638	861,887
Nottingham City PCT	430,928	23,537	454,466
Nottinghamshire County Teaching PCT	839,335	45,844	885,179
West Midlands			
Birmingham East and North PCT	606,916	33,150	640,065
Coventry Teaching PCT	469,451	25,641	495,092
Dudley PCT	407,037	22,232	429,270
Heart of Birmingham Teaching PCT	454,255	24,811	479,066
Herefordshire PCT	226,439	12,368	238,807
North Staffordshire PCT	278,040	15,187	293,227
Sandwell PCT	461,941	25,231	487,172
Shropshire County PCT	363,336	19,845	383,181
Solihull Care Trust	259,370	14,167	273,537
South Birmingham PCT	510,764	27,898	538,661
South Staffordshire PCT	716,139	39,115	755,254
Stoke On Trent PCT	392,763	21,453	414,216
Telford and Wrekin PCT	209,334	11,434	220,768
Walsall Teaching PCT	374,066	20,431	394,497
Warwickshire PCT	652,206	35,624	687,830
Wolverhampton City PCT	360,656	19,699	380,355
Worcestershire PCT	679,281	37,102	716,383
East of England			
Bedfordshire PCT	483,955	26,434	510,388
Cambridgeshire PCT	685,883	37,463	723,346
East and North Hertfordshire PCT	667,728	36,471	704,199
Great Yarmouth and Waveney PCT	319,752	17,465	337,217
Luton PCT	247,703	13,530	261,233
Mid Essex PCT	405,722	22,161	427,883
Norfolk PCT	932,449	50,930	983,379
North East Essex PCT	422,921	23,100	446,020
Peterborough PCT	226,047	12,347	238,393
South East Essex PCT	441,775	24,130	465,904
South West Essex PCT	525,622	28,709	554,331
Suffolk PCT	726,691	39,692	766,383
West Essex PCT	340,399	18,593	358,991
West Hertfordshire PCT	679,655	37,123	716,778
London			
Barking and Dagenham PCT	267,023	14,585	281,607
Barnet PCT	460,640	25,160	485,800
Bexley Care Trust	281,904	15,398	297,301
Brent Teaching PCT	440,836	24,078	464,915
Bromley PCT	403,632	22,046	425,678
Camden PCT	398,848	21,785	420,633
City and Hackney Teaching PCT	416,671	22,759	439,429
Croydon PCT	458,633	25,051	483,683
Ealing PCT	481,157	26,281	507,438
Enfield PCT	384,190	20,984	405,175
Greenwich Teaching PCT	372,379	20,339	392,719

Hammersmith and Fulham PCT	286,377	15,642	302,019
Haringey Teaching PCT	375,205	20,494	395,698
Harrow PCT	276,176	15,085	291,261
Havering PCT	331,028	18,081	349,109
Hillingdon PCT	333,169	18,198	351,367
Hounslow PCT	322,634	17,622	340,256
Islington PCT	363,928	19,878	383,806
Kensington and Chelsea PCT	297,613	16,256	313,868
Kingston PCT	219,238	11,975	231,213
Lambeth PCT	505,097	27,588	532,686
Lewisham PCT	429,633	23,467	453,100
Newham PCT	454,046	24,800	478,846
Redbridge PCT	317,506	17,342	334,848
Richmond and Twickenham PCT	242,789	13,261	256,050
Southwark PCT	433,721	23,690	457,410
Sutton and Merton PCT	497,211	27,158	524,369
Tower Hamlets PCT	395,521	21,603	417,125
Waltham Forest PCT	347,335	18,971	366,306
Wandsworth PCT	420,027	22,942	442,968
Westminster PCT	396,902	21,679	418,581
South East Coast			
Brighton and Hove City PCT	381,965	20,863	402,828
East Sussex Downs and Weald PCT	458,443	25,040	483,483
Eastern and Coastal Kent PCT	1,013,331	55,348	1,068,679
Hastings and Rother PCT	270,154	14,756	284,910
Medway PCT	340,701	18,609	359,310
Surrey PCT	1,335,260	72,932	1,408,192
West Kent PCT	810,316	44,259	854,576
West Sussex PCT	1,034,023	56,478	1,090,501
South Central			
Berkshire East PCT	467,641	25,543	493,184
Berkshire West PCT	521,310	28,474	549,784
Buckinghamshire PCT	573,490	31,324	604,814
Hampshire PCT	1,531,884	83,671	1,615,555
Isle of Wight NHS PCT	204,994	11,197	216,191
Milton Keynes PCT	277,919	15,180	293,098
Oxfordshire PCT	727,498	39,736	767,234
Portsmouth City Teaching PCT	253,929	13,870	267,799
Southampton City PCT	323,249	17,656	340,905
South West			
Bath and North East Somerset PCT	224,569	12,266	236,835
Bournemouth and Poole Teaching PCT	455,410	24,874	480,284
Bristol PCT	571,181	31,198	602,379
Cornwall and Isles Of Scilly PCT	710,827	38,825	749,652
Devon PCT	956,903	52,266	1,009,169
Dorset PCT	512,900	28,015	540,915
Gloucestershire PCT	731,208	39,939	771,146
North Somerset PCT	251,427	13,733	265,159
Plymouth Teaching PCT	348,433	19,031	367,464
Somerset PCT	661,858	36,151	698,008
South Gloucestershire PCT	275,190	15,031	290,221
Swindon PCT	243,943	13,324	257,267
Torbay Care Trust	207,397	11,328	218,725
Wiltshire PCT	539,616	29,474	569,089
England	70,354,697	3,842,774	74,197,471